



15,246

Budget Amendments

Packet# 00380

BA# 847-854

FILED FOR RECORD
at 4:30 o'clock P M
AUG 28 2018
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By: JL

The attached Budget Amendments were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date August 28, 2018

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Tod McMahan
Commissioner Pct#2 – Tod McMahan

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Jim Latham
Commissioner Pct#4 – Jim Latham

John L. Horn
Hunt County Judge – John L. Horn

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00380-BUDGET AMEND COMM.CT 08/28/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000847							
23 502-3700-508	8/28/2018	BA-INS D.R 5-9-18	718.62	0.00	3,728.25	4,446.87-	0.00
		INSURANCE CLAIM PROCEEDS					
		DEPT: R & B 3					
23 671-3700-2231	8/28/2018	BA-INS D.R 5-9-18	718.62	100,000.00	8,228.25	108,946.87	31,941.51
		EQUIPMENT-REPAIR & MAINT					
		DEPT: R & B 3					

Budget Adj. # 000848							
10 512-2800-508	8/28/2018	BA-INS D.M. 6-6-18	664.00	0.00	8,194.93	11,628.85-	0.98-
		INSURANCE CLAIM PROCEEDS					
		DEPT: MISCELLANEOUS					
10 631-2000-2232	8/28/2018	BA-INS D.M. 6-6-18	664.00	75,000.00	16,704.00	94,130.77	628.80
		VEHICLE REPAIR & MAINT					
		DEPT: SHERIFF LAW ENF					

Budget Adj. # 000849							
10 512-2800-508	8/28/2018	BA-INS R.S. 7-10-1	1,007.15	0.00	8,194.93	11,628.85-	0.98-
		INSURANCE CLAIM PROCEEDS					
		DEPT: MISCELLANEOUS					
10 641-1900-2232	8/28/2018	BA-INS R.S. 7-10-1	1,007.15	15,000.00	4,000.00	20,007.15	3,770.99
		VEHICLE REPAIR & MAINT					
		DEPT: SHERIFF CORRECTIONS					

Budget Adj. # 000850							
10 512-2800-508	8/28/2018	BA-INS B.O. 7-25-18	1,762.77	0.00	8,194.93	11,628.85-	0.98-
		INSURANCE CLAIM PROCEEDS					
		DEPT: MISCELLANEOUS					
10 631-2000-2232	8/28/2018	BA-INS B.O. 7-25-18	1,762.77	75,000.00	16,704.00	94,130.77	628.80
		VEHICLE REPAIR & MAINT					
		DEPT: SHERIFF LAW ENF					

Budget Adj. # 000851							
21 500-3500-902	8/28/2018	BA-LOAN PRCD MG-BBT	15,949.98	230,000.00-	0.00	406,008.59-	160,058.61-
		LOAN PROCEEDS					
		DEPT: R & B 1					
21 671-3500-4200	8/28/2018	BA-LOAN PRCD MG-BBT	15,949.98	230,000.00	46,056.00	452,064.59	176,009.01
		EQUIPMENT					
		DEPT: R & B 1					

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BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000852							
21 500-3500-902	8/28/2018	BA-RDO MG#2 PRINC B	160,058.61	230,000.00-	0.00	406,008.59-	160,058.61-
LOAN PROCEEDS							
DEPT: R & B 1							
21 671-3500-4200	8/28/2018	BA-RDO MG#2 PRINC B	160,058.61	230,000.00	46,056.00	452,064.59	176,009.01
EQUIPMENT							
DEPT: R & B 1							

Budget Adj. # 000853							
10 512-3400-201	8/28/2018	BA-VOTER 11/7/17 EL	7,876.87	0.00	0.00	28,956.53-	0.00
ENTITY CONTRIB-ELECTIONS							
DEPT: ELECTIONS ADMIN							
10 615-3400-3195	8/28/2018	BA-VOTER 11/7/17 EL	7,876.87	0.00	9,480.88	38,437.41	14,855.06
JURISDICTION ELEC. REMB EXP							
DEPT: ELECTIONS ADMIN							

Budget Adj. # 000854							
10 512-3400-201	8/28/2018	BA-VOTER 5/5/18 ELE	21,079.66	0.00	0.00	28,956.53-	0.00
ENTITY CONTRIB-ELECTIONS							
DEPT: ELECTIONS ADMIN							
10 615-3400-3195	8/28/2018	BA-VOTER 5/5/18 ELE	21,079.66	0.00	9,480.88	38,437.41	14,855.06
JURISDICTION ELEC. REMB EXP							
DEPT: ELECTIONS ADMIN							
TOTAL NO. ADJUSTMENTS--REVENUE:						8	209,117.66
TOTAL NO. ADJUSTMENTS--EXPENSE:						8	209,117.66
TOTAL IN PACKET--							418,235.32

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***